

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

October 6, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate

Representative, Thom Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

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|---|---|--|---|-------------------------|--|--|
| OSBN Office of State Bu | Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. | est Jones Street, Raleigh, N | ds/Awards, 20 IC 27603-8005, 919-807-470 |)11-12 ³⁰ | | |
| Department | Department of Crime Control and Public Safety | ind Public Safety | rants_instr.pdf | | And the second seco | Activities in the property of the contract of |
| it in DHHS) | Emergency Management | | | | | |
| UHHS only, choose division from drop down list 3 Contact person (name) | Joe Stanton | | | | | |
| | 919-715-8000 ext 314 | | | | | |
| 5 E-mail 6 Funding Entity (grantor) | stanton@ncem.org | | | | | |
| 7 | FEMA | 3 | | | | |
| 7 CFDA number | 97.042 Hurricana Irana EEMA DB.4010 | 100 | | | | |
| | numcane nene rema dr.40 | ŭ | | | | |
| 9 Grant application deadline (MM/DD/YY) | 09/30/11 | | | | | |
| S | 08/31/11 | | | | | |
| 11 End date of grant (MM/DD/YY) | 08/31/17 | | | | | |
| ≥ | New | | | | | |
| 13 is this grant already in agency's continuation budget? | No | | | | | |
| 15 Fund code (XXXX or NA) | 4702 | | | | | |
| S | Yes | | | | | |
| 17 If yes, what is the matching requirement? | 75% Fed 25% State | | | | | |
| 18 If yes, what is the source of state funds being used to match grant funds. | Special or Trust Fund | | | | | |
| S | No | | | | | |
| 20 If yes, what is the MOE? | | | | | | |
| 21 Is an additional General Fund appropriation required to meet the state match requirement? | No | | | | | |
| 22 Will any of these funds be passed through to local govern- | Yes | | | | | |
| ments or non-state entities? | | | | | | |
| 23 If yes, identify affected entities by type | local govt AND private non-profit AND other state agency | fit AND other state agency | | | | |
| program if grant expires or is reduced? | 0 | | | | | |
| 25 If yes, is this a requirement of the grant? | No. | | | | | |
| To the new tites intrined though the grant | No | | | | | |
| | | For 2011-12 Complete <u>either</u> Authorized or Proposed | 11-12 norized or Proposed | | | |
| | SFY 2010-11 | SFY 2011-12 | SFY 2011-12 | SFY 2012-13 | SFY 2013-14 | SFY 2014-15 |
| | Actual | Authorized | Proposed | Proposed | Proposed | Proposed |
| ir yes, give the number by type for each year. Per | | | | | | |
| 28 Amount of grants funds applied for in each year | | \$75,000,000,00 | | | | A STATE OF THE PROPERTY OF THE |
| 29 Amount of grants funds awarded in each year | | \$75,000,000.00 | | | | |
| 30 Purpose of grant or amendment | To reimburse eligible Applicants for damage associated with Hurricane Irene | ts for damage associated wi | th Hurricane Irene | | | |
| 31 Comments | | | *************************************** | | | elektrianistaniste proprietaris (silaministanistaniste proprietaris (silaministaniste proprietaris proprietaris |
| | | | | | | |
| Return completed form as amail attachment and indicate in | | The state of the s | | | | |
| Exercin Completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions. | er agency sign-offs have been | obtained. Contact your OSI | 3M budget analyst if you hav | e questions. | | |

| 31 Comments | Time-Limite | 1 Department | Notification of Application for Grant Funds/Awards, 201 |
|-------------|---|---|--|
| | is grant will help to reduce | Doubget and Management, 116 West Jo Instructions at http://www.osbm.state Department of Justice Legal David Elliott 919-716-6780 delliott(@ncdoj.gov Governor's Crime Commission DOJ-Street Safe Task Force-2011 07/07/11 07/07/11 07/07/11 07/07/11 07/07/11 Special or Trust Fund No No No SFY 2010-11 SFY 2010-11 SFY 2010-11 | Application |
| | \$91,460.14 \$91,460.14 \$91,460.14 the recidivism rate in NC by first recentry resents of prisoner re-entry | Office of State Budget and Management, 116 Wast Jones Street, Raiety, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm state nc.us/files/grants_instr.pdf Department of Justice | for Grant Fund |
| | unding a coordinator to imple | C 27603-8005, 919-807-470 ants_instr.pdf 11-12 | ds/Awards, 20 |
| | ement the recommendations | SFY 2012-13 Proposed |)11-12 |
| | of the Street Safe Task Force | SFY 2013-14 Proposed | AMARA MANAGO COMO CONTROL COMO CONTROL |
| | 391,450.14 391,460.14 391,460.14 This grant will help to reduce the recidivism rate in NC by funding a coordinator to implement the recommendations of the Street Safe Task Force created in Executive Order 12 which is developing best practices for prisoner re-entry. | SFY 2014-15 | |

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions. 28 Amount of grants funds <u>applied for</u> in each year ... 29 Amount of grants funds <u>awarded</u> in each year ... 30 Purpose of grant or amendment 25 If yes, is this a requirement of the gran 26 Are new FTEs funded through the grant? 31 Comments 27 24 Will additional state monies be required to continue the 23 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE? <u>~</u> 16 Is there a state matching requirement?.17 If yes, what is the matching requirement 14 Budget code the grant will be expended in (XXXXXX)..... 15 Fund code (XXXX or NA) 1 1 0 9 7 CFDA number. 8 Grant title 6 Funding Entity (grantor) ω 2 Division (except in DHHS) 1 Department the state match requirement? program if grant expires or is reduced? Start date of grant (MM/DD/YY) Grant application deadline (MM/DD/YY) Contact person (name) ... ments or non-state entities? If yes, identify affected entities by type If yes, give the number by type for each year. Permanent If yes, what is the source of state funds being used If yes, what is the matching requirement? End date of grant (MM/DD/YY) ... DHHS only, choose division from drop down list. If yes, is this a requirement of the grant? E-mail Phone number to match grant funds. Notification of Application for Grant Funds/Awards, 2011-12 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Time-Limited N_o No trainers ability to train. This is to provide additional training for traffic related accidents, purchase RADAR equipment to teach training on speed enforcement, and attend courses on honing the 23600 10/01/11 01/30/11 Traffic Enforcement FY 11-12 kmerithew@ncdoi.gov Governor's Highway Safety Program Department of Justice 09/30/12 828-685-3600 x 227 Kris Merithew Justice Academy SFY 2010-11 Actual SFY 2011-12 Authorized Complete either Authorized or Proposed \$83,690,00 \$83,690.00 For 2011-12 SFY 2011-12 Proposed SFY 2012-13 Proposed SFY 2013-14 Proposed SFY 2014-15 Proposed

| 28 Amount of grants funds <u>applied for</u> in each year | , | 28 Amount of grants funds applied for in each year | | 27 If yes, give the number by type for each year. Permanent | SFY 2010-11 Actual | | 25 Are new Files funded through the grant? | , | program if grant expires or is reduced? | 24 Will additional state monies be required to continue the | ments or non-state entities? | 22 Will any of these funds be passed through to local govern- | the state match requirement? | 20 If yes, what is the MOE? | či, | 18 If yes, what is the source of state funds being used to match grant funds. | 17 If yes, what is the matching requirement? | Is there a state matching requirement? | Fund code (XXXX or NA) | 14 Budget code the grant will be expended in (XXXXXX) 23600 | Application type | End date of grant (MM/DD/YY) | St | 9 Grant application deadline (MM/DD/YY)01/30/11 | - | | 7 CFDA number | Funding Entity (gran | E-mail | 3 Contact person (name) | _ | | | Notification of Application for Grant Funds/Awards, 20. Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 |
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| | fazardous Waste Storage tewide cost savings. | \$196,999.55 | \$196,999.55 | Addiolized | SFY 2011-12 | Complete either Authorized or Proposed | | | | | | | | | | | | | | | | | | | | ry Hazardous Waste Sto | | | | | | | tate.nc.us/files/pdf_files/g | or Grant Fun |
| | Container Program in NC, p | | | Floposed | SFY 2011-12 | nonized or Proposed | | | | | | | | | | | | | | | | | | | | rage Container Program | | *************************************** | | | | | rants_instr.pdf | ds/Awards, 2 IC 27603-8005, 919-807-47 |
| | providing both short and long | | | Proposed | SFY 2012-13 | | I | 1 | | -1 | • | | | • | | | | | | | | | * | 1 | | | | | | | • | | | 011-12 |
| | term solutions to the problem | | | Proposed | SFY 2013-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | າ of hazardous waste cle | | | Proposed | SFY 2014-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | danial de esta per proposa de desse de mesmo de especto de especia de la composição de especia de especia de e | | |

9 Grant application deadline (MM/DD/YY) 10 Start date of grant (MM/DD/YY) 11 End date of grant (MM/DD/YY) 12 Application type 13 Is this grant already in agency's continuation budget? 14 Budget code the grant will be expended in (XXXXX) 15 Fund code (XXXXX or NA) 16 Is there a state matching requirement? 17 If yes, what is the matching requirement? Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions 28 Amount of grants funds applied for in each year ... 29 Amount of grants funds awarded in each year 30 Purpose of grant or amendment 27 25 If yes, is this a requirement of the grant? 26 Are new FTEs funded through the grant?..... 24 Will additional state monies be required to continue the 23 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet the state match requirement? 19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE? 31 Comments ≈ 6 Funding Entity (grantor) ... 7 CFDA number. 8 Grant title 2 Division (except in DHHS) Contact person (name) program if grant expires or is reduced? ments or non-state entities? If yes, identify affected entities by type ... If yes, give the number by type for each year: Permanent If yes, is this a requirement of the grant? If yes, what is the source of state funds being used If yes, what is the matching requirement? DHHS only, choose division from drop down list. E-mail. Phone number . 0988 to match grant funds. Notification of Application for Grant Funds/Awards, 2011-12 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 instructions at http://www.osbm.state.nc.us/files/pdr_files/grants_instr.pdf Time-Limite This grant will enhance our current Elder Fraud grant by developing a filmed training program for new victim assistance volunteers and by funding 2 part-time investigators to assist repeat victims of home repair fraud and other scams. Z O Š Z DOJ- Elder Fraud-Break Victimization Cycle: Enhancement - 2011 Special or Trust Fund \$28,554.00 dkirkman@ncdoj.gov Governor's Crime Commission 919-716-6033 Legal Department of Justice 2508 23600 07/01/11 36/30/12 31/30/11 David Kirkman SFY 2010-11 Actual 1.000 SFY 2011-12 Authorized Complete either Authorized or Proposed \$75,885.00 \$75,885.00 For 2011-12 SFY 2011-12 Proposed SFY 2012-13 Proposed \$66,885.00 \$66,885.00 SFY 2013-14 Proposed SFY 2014-15 Proposed